



PEMERINTAH KABUPATEN TRENGGALEK
REKAPITULASI REALISASI ANGGARAN BELANJA DAERAH UNTUK KESELARASAN DAN KETERPADUAN
URUSAN PEMERINTAHAN DAERAH DAN FUNGSI DALAM KERANGKA PENGELOLAAN KEUANGAN NEGARA
TAHUN ANGGARAN

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
1	2	3	4	5	6
01	PELAYANAN UMUM	663.602.648.250,71	627.030.182.502,23	(36.572.465.748,48)	94,49
01	Pangan	465.266.555,00	418.370.974,00	(46.895.581,00)	89,92
01	Komunikasi dan Informatika	8.828.764.427,00	8.258.915.826,70	(569.848.600,30)	93,55
01	Statistik	121.123.835,00	114.594.000,00	(6.529.835,00)	94,61
01	Persandian	62.324.000,00	60.321.000,00	(2.003.000,00)	96,79
01	Kearsipan	4.144.696.184,00	3.833.606.554,00	(311.089.630,00)	92,49
01	Administrasi Pemerintahan	157.364.890.525,00	148.679.084.976,00	(8.685.805.549,00)	94,48
01	Pengawasan	8.549.030.623,00	7.519.092.317,00	(1.029.938.306,00)	87,95
01	Perencanaan	12.771.457.248,00	12.064.741.576,00	(706.715.672,00)	94,47
01	Keuangan	462.781.612.585,71	437.852.930.571,53	(24.928.682.014,18)	94,61
01	Kepegawaian, Pendidikan dan Pelatihan	8.334.428.568,00	8.061.357.957,00	(273.070.611,00)	96,72
01	Penelitian dan Pengembangan	179.053.700,00	167.166.750,00	(11.886.950,00)	93,36
03	KETERTIBAN DAN KEAMANAN				
03	Ketertiban Umum dan Ketertiban Masyarakat	19.678.621.693,00	18.377.293.535,00	(1.301.328.158,00)	93,39
03		19.678.621.693,00	18.377.293.535,00	(1.301.328.158,00)	93,39
04	EKONOMI	106.809.787.178,00	99.582.969.491,03	(7.226.817.686,97)	93,23
04	Tenaga Kerja	6.586.027.292,00	6.253.668.001,00	(332.359.291,00)	94,95
04	Pemberdayaan Masyarakat dan Desa	7.946.629.685,00	6.883.298.043,00	(1.063.331.642,00)	86,62
04	Perhubungan	25.586.884.313,00	24.140.051.061,94	(1.446.833.251,06)	94,35
04	Koperasi, Usaha Kecil dan Menengah	11.106.536.705,00	10.448.057.865,00	(658.478.840,00)	94,07
04	Penanaman Modal	5.718.683.249,00	5.516.089.699,00	(202.593.550,00)	96,46
04	Kelautan dan Perikanan	10.509.121.362,00	9.177.695.262,00	(1.331.426.100,00)	87,33
04	Pertanian	33.311.069.197,00	31.820.488.914,55	(1.490.580.282,45)	95,53
04	Perdagangan	4.870.607.875,00	4.562.532.237,54	(308.075.637,46)	93,67
04	Perindustrian	1.136.471.500,00	743.552.407,00	(392.919.093,00)	65,43
04	Transmigrasi	37.756.000,00	37.536.000,00	(220.000,00)	99,42
05	LINGKUNGAN HIDUP				
05	Pertanahan	8.554.145.440,00	7.880.932.797,18	(673.212.642,82)	92,13
05		7.070.258.000,00	6.568.580.950,00	(501.677.050,00)	92,90

KODE	URAIAN		JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
			ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
			3	4	5	6
1	2					
05	2	05	1.483.887.440,00	1.312.351.847,18	(171.535.592,82)	88,44
06			176.742.631.165,00	153.106.193.733,25	(23.636.437.431,75)	86,63
06	1	03	112.679.870.403,00	91.794.181.181,36	(20.885.689.221,64)	81,46
06	1	04	64.062.760.762,00	61.312.012.551,89	(2.750.748.210,11)	95,71
07			370.124.391.970,00	322.645.076.399,38	(47.479.315.570,62)	87,17
07	1	02	363.750.390.265,00	318.090.102.012,38	(45.660.288.252,62)	87,45
07	2	08	6.374.001.705,00	4.554.974.387,00	(1.819.027.318,00)	71,46
08			19.184.784.430,00	17.721.330.139,56	(1.463.454.290,44)	92,37
08	2	16	830.093.830,00	511.637.600,00	(318.456.230,00)	61,64
08	3	02	18.354.690.600,00	17.209.692.539,56	(1.144.998.060,44)	93,76
10			629.340.314.780,00	598.420.770.607,15	(30.919.544.172,85)	95,09
10	1	01	626.264.695.825,00	595.611.557.878,67	(30.653.137.946,33)	95,11
10	2	13	2.610.175.555,00	2.357.919.650,48	(252.255.904,52)	90,34
10	2	17	465.443.400,00	451.293.078,00	(14.150.322,00)	96,96
11			18.820.573.133,00	17.224.076.572,50	(1.596.496.560,50)	91,52
11	1	06	7.494.276.216,00	7.182.445.571,00	(311.830.645,00)	95,84
11	2	02	723.205.250,00	704.945.185,00	(18.260.065,00)	97,48
11	2	06	10.603.091.667,00	9.336.685.816,50	(1.266.405.850,50)	88,06
JUMLAH			2.012.857.898.039,71	1.861.988.825.777,28	(150.869.072.262,43)	92,50

BUPATI TRENGGALEK

TTD

MOCHAMAD NUR ARIFIN

